

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	92.64 %	98.78 %	22	97.21 %	19	19	
% of Funds Disbursed	91.39 %	93.43 %	16	90.53 %	45	46	
Leveraging Ratio for Rental Activities	4.94	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.76 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.86 %	80.11 %	21	73.71 %	19	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.03 %	82.19 %	21	81.48 %	7	5	
% of 0-30% AMI Renters to All Renters***	25.68 %	50.73 %	21	45.54 %	21	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.92 %	93.41 %	13	96.14 %	24	22	
Overall Ranking:				In State:	20 / 22	Nationally:	33
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,366	\$15,127		\$28,248	148 Units	29.30 %	
Homebuyer Unit	\$23,604	\$11,695		\$15,487	182 Units	36.00 %	
Homeowner-Rehab Unit	\$16,112	\$19,124		\$0	175 Units	34.70 %	
TBRA Unit	\$0	\$4,231		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Summit County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,624	\$87,606	\$16,440
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.6	75.6	88.6	0.0
Black/African American:	16.5	19.4	10.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	13.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.8	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	28.8	32.2	51.4	0.0
2 Persons:	28.8	20.0	16.6	0.0
3 Persons:	27.3	20.0	13.7	0.0
4 Persons:	10.8	15.6	9.1	0.0
5 Persons:	2.9	7.2	5.1	0.0
6 Persons:	1.4	2.8	2.9	0.0
7 Persons:	0.0	1.1	1.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.3	45.6	21.1	0.0
Elderly:	2.9	1.1	46.3	0.0
Related/Single Parent:	15.8	27.8	10.3	0.0
Related/Two Parent:	13.7	20.0	18.3	0.0
Other:	4.3	4.4	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.6	0.0 [#]
HOME TBRA:	0.0	
Other:	7.2	
No Assistance:	66.2	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Summit County

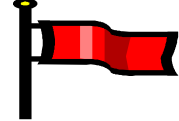
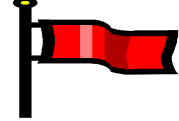
State: OH

Group Rank: 33
 (Percentile)

State Rank: 20 / 22 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	56.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	93.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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